

Registration No.

199201015575 (247079-M)

**KPJ HEALTHCARE BERHAD**  
(Incorporated in Malaysia)

**CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE QUARTER AND FINANCIAL YEAR ENDED 31 DECEMBER 2025**

	Note	Individual Quarter			For the		
		3 months ended			financial year ended		
		31.12.2025	31.12.2024	Var	31.12.2025	31.12.2024	Var
		RM'000	RM'000	%	RM'000	RM'000	%
			(Restated)		Audited	Audited	(Restated)
<u>Continuing operations</u>							
Revenue		1,151,552	1,044,481	10	4,258,423	3,899,217	9
Cost of sales		(613,903)	(551,977)	(11)	(2,360,313)	(2,150,661)	(10)
Gross profit		537,649	492,504	9	1,898,110	1,748,556	9
Administrative expenses		(341,796)	(286,421)	(19)	(1,246,805)	(1,112,917)	(12)
Other income		18,061	6,850	>100	42,532	27,310	56
Zakat		(967)	(831)	(16)	(5,998)	(5,589)	(7)
Operating profit		212,947	212,102	-	687,839	657,360	5
Finance income		7,731	4,704	64	21,129	22,097	(4)
Finance costs							
- Borrowings		(20,920)	(21,813)	4	(79,326)	(87,915)	10
- Lease liabilities		(31,824)	(28,278)	(13)	(115,035)	(109,106)	(5)
Finance costs - net		(45,013)	(45,387)	1	(173,232)	(174,924)	1
Share of results of associates, net of tax		15,109	15,405	(2)	48,755	49,362	(1)
Profit before tax		183,043	182,120	1	563,362	531,798	6
Tax	B5	(44,382)	(59,269)	25	(161,818)	(165,924)	2
Profit for the financial period/year from continuing operations		138,661	122,851	13	401,544	365,874	10
<u>Discontinued operations</u>							
Profit/(Loss) for the financial period/year from discontinued operations		-	9,266	(100)	(94)	41,369	>(100)

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	Individual Quarter			For the		
	3 months ended			financial year ended		
	31.12.2025	31.12.2024	Var	31.12.2025	31.12.2024	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		(Restated)		Audited	Audited	
				(Restated)	(Restated)	
Net profit for the financial period/year	138,661	132,117	5	401,450	407,243	(1)
Other comprehensive income for the financial period/year, net of tax:						
<b>Items that may be subsequently reclassified to profit or loss:</b>						
Currency translation differences:						
- from continuing operations	(3,065)	(7,327)	58	(2,225)	(9,750)	77
- from discontinued operations	-	492	(100)	(5,876)	1,945	>(100)
<b>Items that will not be reclassified to profit or loss:</b>						
- gain on revaluation of lands and buildings	51,179	22	>100	51,179	22	>100
- deferred tax on revaluation surplus	(12,052)	-	(100)	(12,052)	-	(100)
- fair value (loss)/gain on equity instruments classified as fair value through other comprehensive income	(359)	765	>(100)	(359)	765	>(100)
Total comprehensive income for the financial period/year	<u>174,364</u>	<u>126,069</u>	38	<u>432,117</u>	<u>400,225</u>	8

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	Individual Quarter			For the		
	3 months ended			financial year ended		
	31.12.2025	31.12.2024	Var	31.12.2025	31.12.2024	Var
	RM	RM	%	RM	RM	%
		(Restated)		Audited	Audited	
				(Restated)	(Restated)	
<b>Profit for the financial period/year attributable to:</b>						
Owners of the Company						
- continuing operations	132,899	117,013	14	366,023	332,188	10
- discontinued operations	-	3,504	(100)	(94)	21,629	>(100)
Non-controlling interests						
- continuing operations	5,762	5,838	(1)	35,521	33,686	5
- discontinued operations	-	5,762	(100)	-	19,740	(100)
	<u>138,661</u>	<u>132,117</u>	5	<u>401,450</u>	<u>407,243</u>	(1)
<b>Total comprehensive income for the financial period/year attributable to:</b>						
Owners of the Company						
- continuing operations	151,154	111,015	36	384,885	323,767	19
- discontinued operations	-	3,317	(100)	(5,970)	23,574	>(100)
Non-controlling interests						
- continuing operations	23,210	5,296	>100	53,202	33,144	61
- discontinued operations	-	6,441	(100)	-	19,740	(100)
	<u>174,364</u>	<u>126,069</u>	38	<u>432,117</u>	<u>400,225</u>	8
<b>Dividend per share (sen)</b>	<u>1.23</u>	<u>1.15</u>	7	<u>4.23</u>	<u>4.15</u>	2
<b>Earnings per share attributable to Owners of the Company:</b>						
Basic (sen)						
- continuing operations	3.03	2.68		8.37	7.61	
- discontinued operations	-	0.08		-	0.49	
Diluted (sen)						
- continuing operations	3.02	2.68		8.36	7.61	
- discontinued operations	-	0.08		-	0.49	