

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD ENDED 30 JUNE 2025

	Note	Individual Quarter			For the		
		3 months ended			financial period ended		
		30.06.2025	30.06.2024	Var	30.06.2025	30.06.2024	Var
		RM'000	RM'000	%	RM'000	RM'000	%
			(Restated)			(Restated)	
<u>Continuing operations</u>							
Revenue		1,023,684	924,838	11	1,990,674	1,827,146	9
Cost of sales		(571,801)	(523,823)	(9)	(1,123,350)	(1,038,454)	(8)
Gross profit		451,883	401,015	13	867,324	788,692	10
Administrative expenses		(298,455)	(254,339)	(17)	(581,857)	(520,519)	(12)
Other income		8,377	5,439	54	14,683	11,955	23
Zakat		(1,996)	(1,818)	(10)	(4,292)	(3,845)	(12)
Operating profit		159,809	150,297	6	295,858	276,283	7
Finance income		4,002	6,395	(37)	8,687	12,212	(29)
Finance costs							
- Borrowings		(19,319)	(22,054)	12	(38,399)	(44,740)	14
- Lease liabilities		(27,826)	(26,992)	(3)	(55,187)	(54,149)	(2)
Finance costs - net		(43,143)	(42,651)	(1)	(84,899)	(86,677)	2
Share of results of associates, net of tax		13,983	10,994	27	17,430	20,353	(14)
Profit before tax		130,649	118,640	10	228,389	209,959	9
Tax	B5	(39,083)	(32,058)	(22)	(71,201)	(63,126)	(13)
Profit for the financial period from continuing operations		91,566	86,582	6	157,188	146,833	7
<u>Discontinued operations</u>							
Profit/(Loss) for the financial period from discontinued operations		37	(3,136)	>100	(94)	32,371	>(100)

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD ENDED 30 JUNE 2025 (CONTINUED)

	Individual Quarter			For the		
	3 months ended			financial period ended		
	30.06.2025	30.06.2024	Var	30.06.2025	30.06.2024	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		(Restated)			(Restated)	
Net profit for the financial period	91,603	83,446	10	157,094	179,204	(12)
Other comprehensive income for the financial period, net of tax:						
- from continuing operations	1	(2,585)	100	(780)	(7,180)	89
- from discontinued operations	(6,252)	1,209	>(100)	(5,876)	(870)	>(100)
Total comprehensive income for the financial period	85,352	82,070	4	150,438	171,154	(12)
Profit for the financial period attributable to:						
Owners of the Company						
- continuing operations	82,021	77,741	6	139,212	128,879	8
- discontinued operations	37	(1,863)	>100	(94)	18,395	>(100)
Non-controlling interests						
- continuing operations	9,545	8,839	8	17,976	17,952	-
- discontinued operations	-	(1,271)	100	-	13,978	(100)
	91,603	83,446	10	157,094	179,204	(12)
Total comprehensive income for the financial period attributable to:						
Owners of the Company						
- continuing operations	81,804	75,156	9	138,383	121,699	14
- discontinued operations	(6,215)	(654)	>(100)	(5,970)	18,204	>(100)
Non-controlling interests						
- continuing operations	9,763	8,839	10	18,025	17,952	-
- discontinued operations	-	(1,271)	100	-	13,299	(100)
	85,352	82,070	4	150,438	171,154	(12)

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

**UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE
INCOME FOR THE FINANCIAL PERIOD ENDED 30 JUNE 2025 (CONTINUED)**

	Individual Quarter			For the		
	3 months ended			financial period ended		
	30.06.2025	30.06.2024	Var	30.06.2025	30.06.2024	Var
	RM	RM	%	RM	RM	%
		(Restated)			(Restated)	
Dividend per share (sen)	0.80	1.00	(20)	1.95	2.00	(3)
Earnings per share attributable to Owners of the Company:						
Basic (sen)						
- continuing operations	1.88	1.78		3.19	2.95	
- discontinued operations	-	(0.04)		-	0.42	