

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD 31 MARCH 2025

Note	Individual Quarter			For the		
	3 months ended			financial period ended		
	31.03.2025	31.03.2024	Var	31.03.2025	31.03.2024	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		(Restated)			(Restated)	
<u>Continuing operations</u>						
Revenue	971,802	908,015	7	971,802	908,015	7
Cost of sales	(555,190)	(518,572)	(7)	(555,190)	(518,572)	(7)
Gross profit	416,612	389,443	7	416,612	389,443	7
Administrative expenses	(284,634)	(267,503)	(6)	(284,634)	(267,503)	(6)
Other income	6,368	6,559	(3)	6,368	6,559	(3)
Zakat	(2,296)	(2,027)	(13)	(2,296)	(2,027)	(13)
Operating profit	136,050	126,472	8	136,050	126,472	8
Finance income	4,685	5,817	(19)	4,685	5,817	(19)
Finance costs						
- Borrowings	(19,080)	(22,978)	17	(19,080)	(22,978)	17
- Lease liabilities	(27,361)	(27,157)	(1)	(27,361)	(27,157)	(1)
Finance costs - net	(41,756)	(44,318)	6	(41,756)	(44,318)	6
Share of results of associates, net of tax	3,447	9,359	(63)	3,447	9,359	(63)
Profit before tax	97,741	91,513	7	97,741	91,513	7
Tax	(32,250)	(31,219)	(3)	(32,250)	(31,219)	(3)
Profit for the financial period from continuing operations	65,491	60,294	9	65,491	60,294	9
<u>Discontinued operations</u>						
Profit for the financial period from discontinued operations	-	35,464	(100)	-	35,464	(100)

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	Individual Quarter			For the		
	3 months ended			financial period ended		
	31.03.2025	31.03.2024	Var	31.03.2025	31.03.2024	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		(Restated)			(Restated)	
Net profit for the financial period	65,491	95,758	(32)	65,491	95,758	(32)
Other comprehensive income for the financial period, net of tax:						
- from continuing operations	(405)	(5,094)	92	(405)	(5,094)	92
- from discontinued operations	-	(1,580)	100	-	(1,580)	100
Total comprehensive income for the financial period	65,086	89,084	(27)	65,086	89,084	(27)
Profit for the financial period attributable to:						
Owners of the Company						
- continuing operations	57,060	51,182	11	57,060	51,182	11
- discontinued operations	-	20,214	(100)	-	20,214	(100)
Non-controlling interests						
- continuing operations	8,431	9,112	(7)	8,431	9,112	(7)
- discontinued operations	-	15,250	(100)	-	15,250	(100)
	65,491	95,758	(32)	65,491	95,758	(32)
Total comprehensive income for the financial period attributable to:						
Owners of the Company						
- continuing operations	56,655	46,088	23	56,655	46,088	23
- discontinued operations	-	18,634	(100)	-	18,634	(100)
Non-controlling interests						
- continuing operations	8,431	9,112	(7)	8,431	9,112	(7)
- discontinued operations	-	15,250	(100)	-	15,250	(100)
	65,086	89,084	(27)	65,086	89,084	(27)

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**UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE
INCOME FOR THE FINANCIAL PERIOD 31 MARCH 2025 (CONTINUED)**

	<u>Individual Quarter</u>			<u>For the</u>		
	<u>3 months ended</u>			<u>financial period ended</u>		
	31.03.2025	31.03.2024	Var	31.03.2025	31.03.2024	Var
	RM	RM	%	RM	RM	%
		(Restated)			(Restated)	
Dividend per share (sen)	1.15	1.00	15	1.15	1.00	15
	<u> </u>	<u> </u>		<u> </u>	<u> </u>	
Earnings per share attributable to Owners of the Company:						
Basic (sen)						
- continuing operations	1.31	1.17		1.31	1.17	
- discontinued operations	-	0.46		-	0.46	
	<u> </u>	<u> </u>		<u> </u>	<u> </u>	