

Registration No.

199201015575 (247079-M)

**KPJ HEALTHCARE BERHAD**  
(Incorporated in Malaysia)

**CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2024**

	Note	Individual Quarter			For the		
		3 months ended			financial year ended		
		31.12.2024	31.12.2023	Var	31.12.2024	31.12.2023	Var
		RM'000	RM'000	%	RM'000	RM'000	%
					Audited	Audited	
<u>Continuing operations</u>							
Revenue		1,050,838	911,455	15	3,922,244	3,418,701	15
Cost of sales		(556,440)	(533,425)	(4)	(2,166,884)	(1,986,783)	(9)
Gross profit		494,398	378,030	31	1,755,360	1,431,918	23
Administrative expenses		(290,019)	(275,286)	(5)	(1,120,743)	(980,264)	(14)
Other income		6,894	9,159	(25)	27,480	67,336	(59)
Zakat		(831)	(557)	(49)	(5,589)	(3,063)	(82)
Operating profit		210,442	111,346	89	656,508	515,927	27
Finance income		4,713	7,814	(40)	22,106	20,149	10
Finance costs							
- Borrowings		(21,009)	(24,580)	15	(87,915)	(97,190)	10
- Lease liabilities		(28,278)	(23,996)	(18)	(109,106)	(107,701)	(1)
Finance costs - net		(44,574)	(40,762)	(9)	(174,915)	(184,742)	5
Share of results of associates, net of tax		15,405	12,858	20	49,362	46,757	6
Profit before tax		181,273	83,442	>100	530,955	377,942	40
Tax	B5	(59,127)	1,712	>(100)	(166,190)	(75,345)	>(100)
Profit for the financial period/year from continuing operations		122,146	85,154	43	364,765	302,597	21
<u>Discontinued operations</u>							
Profit/(Loss) for the financial period/year from discontinued operations		9,971	(17,818)	>100	42,478	(32,191)	>100

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	Individual Quarter			For the		
	3 months ended			financial year ended		
	31.12.2024	31.12.2023	Var	31.12.2024	31.12.2023	Var
	RM'000	RM'000	%	RM'000	RM'000	%
				Audited	Audited	
Net profit for the financial period/year	132,117	67,336	96	407,243	270,406	51
Other comprehensive income for the financial period/year, net of tax:						
- from continuing operations	(7,628)	29,091	>(100)	(7,018)	27,348	>(100)
- from discontinued operations	1,580	-	100	-	4,215	(100)
<b>Total comprehensive income for the financial period/year</b>	<b>126,069</b>	<b>96,427</b>	<b>31</b>	<b>400,225</b>	<b>301,969</b>	<b>33</b>
<b>Profit for the financial period/year attributable to:</b>						
Owners of the Company						
- continuing operations	116,308	83,504	39	331,079	281,292	18
- discontinued operations	4,209	(10,114)	>100	22,738	(17,884)	>100
Non-controlling interests						
- continuing operations	5,838	1,650	>100	33,686	21,305	58
- discontinued operations	5,762	(7,704)	>100	19,740	(14,307)	>100
	<b>132,117</b>	<b>67,336</b>	<b>96</b>	<b>407,243</b>	<b>270,406</b>	<b>51</b>
<b>Total comprehensive income for the financial period/year attributable to:</b>						
Owners of the Company						
- continuing operations	109,222	112,595	(3)	324,603	308,640	5
- discontinued operations	5,110	(10,114)	>100	22,738	(13,669)	>100
Non-controlling interests						
- continuing operations	5,296	1,650	>100	33,144	21,305	56
- discontinued operations	6,441	(7,704)	>100	19,740	(14,307)	>100
	<b>126,069</b>	<b>96,427</b>	<b>31</b>	<b>400,225</b>	<b>301,969</b>	<b>33</b>

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THE FINANCIAL YEAR ENDED 31 DECEMBER 2024 (CONTINUED)**

	<u>Individual Quarter</u>			<u>For the</u>		
	<u>31.12.2024</u>	<u>31.12.2023</u>	<u>Var</u>	<u>31.12.2024</u>	<u>31.12.2023</u>	<u>Var</u>
				<u>Audited</u>	<u>Audited</u>	
<b>Dividend per share (sen)</b>	<u>1.15</u>	<u>1.30</u>	(12)	<u>4.15</u>	<u>3.35</u>	24
<b>Earnings per share attributable to Owners of the Company:</b>						
Basic (sen)						
- continuing operations	<u>2.67</u>	<u>1.91</u>		<u>7.59</u>	<u>6.45</u>	
- discontinued operations	<u>0.10</u>	<u>(0.23)</u>		<u>0.52</u>	<u>(0.41)</u>	