

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD
(Incorporated in Malaysia)

**INTERIM FINANCIAL REPORT
FOR THE SECOND QUARTER AND FINANCIAL PERIOD ENDED 30 JUNE 2024**

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the second quarter and financial period ended 30 June 2024.

**UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE
INCOME FOR THE FINANCIAL PERIOD ENDED 30 JUNE 2024**

	Note	Individual Quarter			For the		
		3 months ended			financial period ended		
		30.06.2024	30.06.2023	Var	30.06.2024	30.06.2023	Var
		RM'000	RM'000	%	RM'000	RM'000	%
			Restated			Restated	
<u>Continuing operations</u>							
Revenue		930,559	785,362	18	1,838,574	1,600,352	15
Cost of sales		(527,902)	(464,225)	(14)	(1,046,474)	(939,784)	(11)
Gross profit		402,657	321,137	25	792,100	660,568	20
Administrative expenses		(257,319)	(211,770)	(22)	(524,822)	(438,066)	(20)
Other income		6,997	6,229	12	13,556	9,992	36
Zakat		(1,818)	(1,055)	(72)	(3,845)	(1,816)	>(100)
Operating profit		150,517	114,541	31	276,989	230,678	20
Finance income		6,395	4,796	33	12,212	6,940	76
Finance costs							
- Borrowings		(22,312)	(23,538)	5	(45,289)	(43,900)	(3)
- Lease liabilities		(26,992)	(28,626)	6	(54,149)	(55,586)	3
Finance costs - net		(42,909)	(47,368)	9	(87,226)	(92,546)	6
Share of results of associates, net of tax		10,994	9,769	13	20,353	20,080	1
Profit before tax		118,602	76,942	54	210,116	158,212	33
Tax	B5	(32,200)	(20,059)	(61)	(63,419)	(41,223)	(54)
Profit for the financial period from continuing operations		86,402	56,883	52	146,697	116,989	25
<u>Discontinued operations</u>							
(Loss)/Profit for the financial period from discontinued operations		(2,957)	(8,660)	66	32,507	(13,101)	>100

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD
(Incorporated in Malaysia)

UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD ENDED 30 JUNE 2024 (CONTINUED)

	Individual Quarter			For the		
	3 months ended			financial period ended		
	30.06.2024	30.06.2023	Var	30.06.2024	30.06.2023	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		Restated			Restated	
Profit for the financial period	83,445	48,223	73	179,204	103,888	72
Other comprehensive income for the financial period, net of tax:						
- from continuing operations	(1,376)	(1,502)	8	(6,470)	191	>(100)
- from discontinued operations	-	2,351	(100)	(1,580)	2,061	>(100)
Total comprehensive income for the financial period	82,069	49,072	67	171,154	106,140	61
Profit for the financial period attributable to:						
Owners of the Company						
- continuing operations	77,562	51,128	52	128,745	105,711	22
- discontinued operations	(1,685)	(4,249)	60	18,529	(7,439)	>100
Non-controlling interests						
- continuing operations	8,840	5,755	54	17,952	11,278	59
- discontinued operations	(1,272)	(4,411)	71	13,978	(5,662)	>100
	83,445	48,223	73	179,204	103,888	72
Total comprehensive income for the financial period attributable to:						
Owners of the Company						
- continuing operations	76,186	49,626	54	120,695	105,902	14
- discontinued operations	(1,685)	(1,898)	11	18,529	(5,378)	>100
Non-controlling interests						
- continuing operations	8,840	5,755	54	17,952	11,278	59
- discontinued operations	(1,272)	(4,411)	71	13,978	(5,662)	>100
	82,069	49,072	67	171,154	106,140	61

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

**UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE
INCOME FOR THE FINANCIAL PERIOD ENDED 30 JUNE 2024 (CONTINUED)**

	<u>Individual Quarter</u>			<u>For the</u>		
	<u>3 months ended</u>			<u>financial period ended</u>		
	30.06.2024	30.06.2023	Var	30.06.2024	30.06.2023	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		Restated			Restated	
Dividend per share (sen)	1.00	0.65	54	2.00	1.25	60
	<u> </u>	<u> </u>		<u> </u>	<u> </u>	
Earnings per share attributable to Owners of the Company:						
Basic (sen)						
- continuing operations	1.78	1.17		2.95	2.42	
- discontinued operations	(0.04)	(0.10)		0.42	(0.17)	
	<u> </u>	<u> </u>		<u> </u>	<u> </u>	