

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD
(Incorporated in Malaysia)

**INTERIM FINANCIAL REPORT
FOR THE FIRST QUARTER AND FINANCIAL PERIOD ENDED 31 MARCH 2024**

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the first quarter and financial period ended 31 March 2024.

**UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE
INCOME FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2024**

	Note	Individual Quarter			For the		
		3 months ended			financial period ended		
		31.03.2024	31.03.2023	Var	31.03.2024	31.03.2023	Var
		RM'000	RM'000	%	RM'000	RM'000	%
			Restated			Restated	
<u>Continuing operations</u>							
Revenue		908,015	814,990	11	908,015	814,990	11
Cost of sales		(518,572)	(475,559)	9	(518,572)	(475,559)	9
Gross profit		389,443	339,431	15	389,443	339,431	15
Administrative expenses		(269,503)	(226,296)	19	(269,503)	(226,296)	19
Other income		51,818	3,763	>100	51,818	3,763	>100
Zakat		(2,027)	(761)	>100	(2,027)	(761)	>100
Operating profit		169,731	116,137	46	169,731	116,137	46
Finance income		5,817	2,144	>100	5,817	2,144	>100
Finance costs							
- Borrowings		(22,977)	(20,362)	13	(22,977)	(20,362)	13
- Lease liabilities		(27,157)	(26,960)	1	(27,157)	(26,960)	1
Finance costs - net		(44,317)	(45,178)	(2)	(44,317)	(45,178)	(2)
Share of results of associates, net of tax		9,359	10,311	(9)	9,359	10,311	(9)
Profit before tax		134,773	81,270	66	134,773	81,270	66
Tax	B5	(31,219)	(21,164)	48	(31,219)	(21,164)	48
Profit for the financial period from continuing operations		103,554	60,106	72	103,554	60,106	72
<u>Discontinued operations</u>							
Loss for the financial period from discontinued operations		(7,795)	(4,441)	76	(7,795)	(4,441)	76

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UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2024 (CONTINUED)

	Individual Quarter			For the		
	3 months ended			financial period ended		
	31.03.2024	31.03.2023	Var	31.03.2024	31.03.2023	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		Restated			Restated	
Profit for the financial period	95,759	55,665	72	95,759	55,665	72
Other comprehensive income for the financial period, net of tax:						
- from continuing operations	(6,674)	1,693	>(100)	(6,674)	1,693	>(100)
- from discontinued operations	-	(290)	100	-	(290)	100
Total comprehensive income for the financial period	89,085	57,068	56	89,085	57,068	56
Profit for the financial period attributable to:						
Owners of the Company						
- continuing operations	75,840	54,583	39	75,840	54,583	39
- discontinued operations	(4,443)	(3,190)	39	(4,443)	(3,190)	39
Non-controlling interests						
- continuing operations	27,714	5,523	>100	27,714	5,523	>100
- discontinued operations	(3,352)	(1,251)	>100	(3,352)	(1,251)	>100
	95,759	55,665	72	95,759	55,665	72
Total comprehensive income for the financial period attributable to:						
Owners of the Company						
- continuing operations	69,166	56,276	23	69,166	56,276	23
- discontinued operations	(4,443)	(3,480)	28	(4,443)	(3,480)	28
Non-controlling interests						
- continuing operations	27,714	5,523	>100	27,714	5,523	>100
- discontinued operations	(3,352)	(1,251)	>100	(3,352)	(1,251)	>100
	89,085	57,068	56	89,085	57,068	56

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INCOME FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2024 (CONTINUED)**

	Individual Quarter			For the		
	3 months ended			financial period ended		
	31.03.2024	31.03.2023	Var	31.03.2024	31.03.2023	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		Restated			Restated	
Dividend per share (sen)	1.00	0.60	67	1.00	0.60	67
Earnings per share attributable to Owners of the Company:						
Basic (sen)						
- continuing operations	1.74	1.25		1.74	1.25	
- discontinued operations	(0.10)	(0.07)		(0.10)	(0.07)	
Diluted (sen)						
- continuing operations	1.74	1.25		1.74	1.25	
- discontinued operations	(0.10)	(0.07)		(0.10)	(0.07)	