

Registration No.

199201015575 (247079-M)

KPJ HEALTHCARE BERHAD
(Incorporated in Malaysia)

**INTERIM FINANCIAL REPORTS
FOR THE FIRST QUARTER AND FINANCIAL PERIOD ENDED 31 MARCH 2021**

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the first quarter and financial period ended 31 March 2021.

The interim report is prepared in accordance with MFRS134 "Interim Financial Reporting" and paragraph 9.22 of the Bursa Malaysia Listing Requirements, and should be read in conjunction with the Group's financial statements for the year ended 31 December 2020 and the accompanying explanatory notes attached to this report.

**UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2021**

	Note	Individual Quarter			Cumulative Quarter		
		3 months ended			3 months ended		
		31.03.2021	31.03.2020	Var	31.03.2021	31.03.2020	Var
	RM'000	RM'000	%	RM'000	RM'000	%	
		Restated			Restated		
Revenue		605,944	665,816	(9)	605,944	665,816	(9)
Cost of sales		(384,776)	(403,127)	(5)	(384,776)	(403,127)	(5)
Gross profit		221,168	262,689	(16)	221,168	262,689	(16)
Administrative expenses		(171,391)	(180,419)	(5)	(171,391)	(180,419)	(5)
Other income		5,541	6,014	(8)	5,541	6,014	(8)
Zakat		(208)	(292)	(29)	(208)	(292)	(29)
Operating profit		55,110	87,992	(37)	55,110	87,992	(37)
Finance income		2,725	2,661	2	2,725	2,661	2
Finance costs							
- Borrowings		(24,077)	(25,164)	(4)	(24,077)	(25,164)	(4)
- Lease liabilities		(18,350)	(17,991)	2	(18,350)	(17,991)	2
Finance costs - net		(39,702)	(40,494)	(2)	(39,702)	(40,494)	(2)
Share of results of associates, net of tax		4,748	7,589	(37)	4,748	7,589	(37)
Profit before tax	B2	20,156	55,087	(63)	20,156	55,087	(63)
Tax	B5	(4,918)	(14,553)	(66)	(4,918)	(14,553)	(66)
Profit for the financial period		15,238	40,534	(62)	15,238	40,534	(62)

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**UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2021 (CONTINUED)**

	Individual Quarter			Cumulative Quarter		
	31.03.2021	31.03.2020	Var	31.03.2021	31.03.2020	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		Restated			Restated	
Other comprehensive income for the financial period, net of tax	-	-	-	-	-	-
Total comprehensive income for the financial period	15,238	40,534	(62)	15,238	40,534	(62)
Profit for the financial period attributable to:						
Owners of the Company	12,976	38,533	(66)	12,976	38,533	(66)
Non-controlling interests	2,262	2,001	13	2,262	2,001	13
	15,238	40,534	(62)	15,238	40,534	(62)
Total comprehensive income for the financial period attributable to:						
Owners of the Company	12,976	38,533	(66)	12,976	38,533	(66)
Non-controlling interests	2,262	2,001	13	2,262	2,001	13
	15,238	40,534	(62)	15,238	40,534	(62)
Dividend per share (sen)	-	0.50	(100)	-	0.50	(100)
Earnings per share attributable to Owners of the Company:						
Basic (sen)	0.30	0.90		0.30	0.90	
Diluted (sen)	0.29	0.86		0.29	0.86	