

Company No.

247079	M
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KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

INTERIM FINANCIAL REPORTS

FOR THE FIRST QUARTER AND FINANCIAL PERIOD ENDED 31 MARCH 2019

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the first quarter and financial period ended 31 March 2019.

The interim report is prepared in accordance with MFRS134 "Interim Financial Reporting" and paragraph 9.22 of the Bursa Malaysia Listing Requirements, and should be read in conjunction with the Group's financial statements for the year ended 31 December 2018 and the accompanying explanatory notes attached to this report.

UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2019

	Note	Individual Quarter			Cumulative Quarter		
		3 months ended			3 months ended		
		31.03.2019	31.03.2018	Var	31.03.2019	31.03.2018	Var
		RM'000	RM'000	%	RM'000	RM'000	%
<u>Continuing operations</u>							
Revenue		868,129	822,883	5	868,129	822,883	5
Cost of sales		(598,059)	(572,110)	5	(598,059)	(572,110)	5
Gross profit		270,070	250,773	8	270,070	250,773	8
Administrative expenses		(179,689)	(184,973)	(3)	(179,689)	(184,973)	(3)
Other income		6,058	5,002	21	6,058	5,002	21
Operating profit		96,439	70,802	36	96,439	70,802	36
Finance income		1,726	1,020	69	1,726	1,020	69
Finance costs		(24,909)	(20,267)	23	(24,909)	(20,267)	23
- Borrowings		(24,909)	(20,267)	23	(24,909)	(20,267)	23
- Lease liabilities		(15,750)	-	100	(15,750)	-	100
Finance costs - net		(38,933)	(19,247)	102	(38,933)	(19,247)	102
Share of results of associates, net of tax		8,897	9,331	(5)	8,897	9,331	(5)
Profit before zakat and tax	B2	66,403	60,886	9	66,403	60,886	9
Zakat		(319)	(1,075)	(70)	(319)	(1,075)	(70)
Tax	B5	(20,686)	(14,805)	40	(20,686)	(14,805)	40
Profit for the financial period from continuing operations		45,398	45,006	1	45,398	45,006	1

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UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD 31 MARCH 2019 (CONTINUED)

	Individual Quarter			Cumulative Quarter		
	31.03.2019	31.03.2018	Var	31.03.2019	31.03.2018	Var
	RM'000	RM'000	%	RM'000	RM'000	%
<u>Discontinued operation</u>						
(Loss)/profit for the financial period from discontinued operation	(2,074)	480	(532)	(2,074)	480	(532)
Net profit for the financial period	43,324	45,486	(5)	43,324	45,486	(5)
Other comprehensive income	-	-	-	-	-	-
Total comprehensive income for the financial period	<u>43,324</u>	<u>45,486</u>	(5)	<u>43,324</u>	<u>45,486</u>	(5)
Net profit for the financial period attributable to:						
Owners of the Company from						
- continuing operations	40,309	42,209	(5)	40,309	42,209	(5)
- discontinued operation	(1,183)	274	(532)	(1,183)	274	(532)
Non-controlling interests from						
- continuing operations	5,089	2,797	82	5,089	2,797	82
- discontinued operation	(891)	206	(533)	(891)	206	(533)
	<u>43,324</u>	<u>45,486</u>	(5)	<u>43,324</u>	<u>45,486</u>	(5)
Total comprehensive income for the financial period attributable to:						
Owners of the Company from						
- continuing operations	40,309	42,209	(5)	40,309	42,209	(5)
- discontinued operation	(1,183)	274	(532)	(1,183)	274	(532)
Non-controlling interests from						
- continuing operations	5,089	2,797	82	5,089	2,797	82
- discontinued operation	(891)	206	(533)	(891)	206	(533)
	<u>43,324</u>	<u>45,486</u>	(5)	<u>43,324</u>	<u>45,486</u>	(5)

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**UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2019 (CONTINUED)**

	<u>Individual Quarter</u>			<u>Cumulative Quarter</u>		
	<u>31.03.2019</u>	<u>31.03.2018</u>	<u>Var</u>	<u>31.03.2019</u>	<u>31.03.2018</u>	<u>Var</u>
	RM'000	RM'000	%	RM'000	RM'000	%
Dividend per share (sen)	0.50	0.50	-	0.50	0.50	-
Earnings/(loss) per share attributable to Owners of the Company:						
Basic (sen) from						
- continuing operations	0.93	1.00		0.93	1.00	
- discontinued operation	(0.03)	0.01		(0.03)	0.01	
Diluted (sen) from						
- continuing operations	0.89	0.88		0.89	0.88	
- discontinued operation	(0.03)	0.01		(0.03)	0.01	