

KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

INTERIM FINANCIAL REPORTS

FOR THE FIRST QUARTER AND FINANCIAL PERIOD ENDED 31 MARCH 2018

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the first quarter and financial period ended 31 March 2018.

The interim report is prepared in accordance with MFRS134 "Interim Financial Reporting" and paragraph 9.22 of the Bursa Malaysia Listing Requirements, and should be read in conjunction with the Group's financial statements for the period ended 31 December 2017 and the accompanying explanatory notes attached to this report.

**UNAUDITED CONDENSED STATEMENTS OF COMPREHENSIVE INCOME
FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2018**

	Note	Individual Quarter 3 months ended			Cumulative Quarter 3 months ended		
		31.03.2018 RM'000	31.03.2017 RM'000 (Restated)	Var %	31.03.2018 RM'000	31.03.2017 RM'000 (Restated)	Var %
Continuing operations							
Revenue		822,883	779,238	6	822,883	779,238	6
Cost of sales		(572,110)	(543,959)	5	(572,110)	(543,959)	5
Gross profit		250,773	235,279	7	250,773	235,279	7
Administrative expenses		(184,973)	(170,563)	8	(184,973)	(170,563)	8
Other income		5,002	4,964	1	5,002	4,964	1
Operating profit		70,802	69,680	2	70,802	69,680	2
Finance income		1,020	2,374	-57	1,020	2,374	-57
Finance costs		(20,267)	(20,871)	-3	(20,267)	(20,871)	-3
Finance costs - net		(19,247)	(18,497)	4	(19,247)	(18,497)	4
Share of results of associates		9,331	6,589	42	9,331	6,589	42
Profit before zakat and tax	B2	60,886	57,772	5	60,886	57,772	5
Zakat		(1,075)	(400)	169	(1,075)	(400)	169
Taxation	B5	(14,805)	(14,173)	4	(14,805)	(14,173)	4
Profit for the financial period from continuing operations		45,006	43,199	4	45,006	43,199	4

Company No.

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**UNAUDITED CONDENSED STATEMENTS OF COMPREHENSIVE INCOME
FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2018 (CONTINUED)**

	Individual Quarter 3 months ended			Cumulative Quarter 3 months ended		
	31.03.2018 RM'000	31.03.2017 RM'000 (Restated)	Var %	31.03.2018 RM'000	31.03.2017 RM'000 (Restated)	Var %
Discontinued operation						
Profit/(loss) for the financial period from discontinued operation	480	(3,143)	-115	480	(3,143)	-115
Net profit for the financial period	45,486	40,056	14	45,486	40,056	14
Other comprehensive income	-	-	-	-	-	-
Total comprehensive income for the financial period	45,486	40,056	14	45,486	40,056	14
Profit for the financial period attributable to:						
Owners of the Company from						
- continuing operations	42,209	40,064	5	42,209	40,064	5
- discontinued operation	273	(1,792)	-115	273	(1,792)	-115
Non-controlling interest from						
- continuing operations	2,797	3,135	-11	2,797	3,135	-11
- discontinued operation	207	(1,351)	-115	207	(1,351)	-115
	45,486	40,056	14	45,486	40,056	14
Total comprehensive income attributable to:						
Owners of the Company from						
- continuing operations	42,209	40,064	5	42,209	40,064	5
- discontinued operation	273	(1,792)	-115	273	(1,792)	-115
Non-controlling interest from						
- continuing operations	2,797	3,135	-11	2,797	3,135	-11
- discontinued operation	207	(1,351)	-115	207	(1,351)	-115
	45,486	40,056	14	45,486	40,056	14

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CONDENSED STATEMENTS OF COMPREHENSIVE INCOME
FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2018 (CONTINUED)

	Individual Quarter			Cumulative Quarter		
	3 months ended			3 months ended		
	31.03.2018	31.03.2017	Var	31.03.2018	31.03.2017	Var
	RM'000	RM'000	%	RM'000	RM'000	%
		(Restated)			(Restated)	
Dividend per share (sen)	0.50	0.55	-9	0.50	0.55	-9
Earnings per share						
attributable to Owners						
of the Company:						
Basic (sen) from						
- continuing operations	0.96	0.94		0.96	0.94	
- discontinued operation	0.01	(0.04)		0.01	(0.04)	
Diluted (sen) from						
- continuing operations	0.85	0.82		0.85	0.82	
- discontinued operation	0.01	(0.04)		0.01	(0.04)	