

**KPJ HEALTHCARE BERHAD**

(Incorporated in Malaysia)

**INTERIM FINANCIAL REPORTS****FOR THE SECOND QUARTER AND FINANCIAL PERIOD ENDED 30 JUNE 2013**

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the three months ended 30 June 2013.

The interim report is prepared in accordance with FRS134 "Interim Financial Reporting" and paragraph 9.22 of the Bursa Malaysia's Listing Requirements, and should be read in conjunction with the Group's financial statements for the year ended 31 December 2012 and the accompanying explanatory notes attached to this report.

**UNAUDITED CONDENSED STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE FINANCIAL PERIOD ENDED 30 JUNE 2013**

	Note	<u>Individual Quarter</u> <u>3 months ended</u>		<u>Cumulative Quarter</u> <u>6 months ended</u>	
		<u>30.06.2013</u> RM'000	<u>30.06.2012</u> RM'000	<u>30.06.2013</u> RM'000	<u>30.06.2012</u> RM'000
<b>Revenue</b>		587,698	529,290	1,132,749	1,054,911
Cost of sales		(402,310)	(370,443)	(779,290)	(739,578)
Gross profit		185,388	158,847	353,459	315,333
Administration expenses		(156,530)	(113,830)	(298,799)	(229,374)
Other income		5,973	4,793	11,319	9,611
Other operating expenses		(692)	(309)	(1,218)	(1,176)
Operating profit		34,139	49,501	64,761	94,394
Finance Income		3,912	1,977	5,475	4,119
Finance cost		(8,783)	(7,131)	(14,480)	(12,588)
Finance costs – net		(4,871)	(5,154)	(9,005)	(8,469)
Associates					
- share of results		8,780	8,979	17,398	16,704
<b>Profit before zakat and tax</b>	B1	38,048	53,326	73,154	102,629
Zakat		(330)	(330)	(660)	(660)
Income tax expense	B5	(9,307)	(13,510)	(17,557)	(24,631)
Profit net of tax		28,411	39,486	54,937	77,338
Other comprehensive income		62	(16)	1,064	59
Total comprehensive income for the period		28,473	39,470	56,001	77,397

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FOR THE FINANCIAL PERIOD ENDED 30 JUNE 2013

	Note	<u>Individual Quarter</u> <u>3 months ended</u>		<u>Cumulative Quarter</u> <u>6 months ended</u>	
		<u>30.06.2013</u> RM'000	<u>30.06.2012</u> RM'000	<u>30.06.2013</u> RM'000	<u>30.06.2012</u> RM'000
<b>Profit attributable to:</b>					
Equity holders of the Company		25,294	34,798	50,387	68,135
Minority interest		3,117	4,688	4,550	9,203
		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Net profit attributable to shareholders</b>		<u>28,411</u>	<u>39,486</u>	<u>54,937</u>	<u>77,338</u>
<b>Total comprehensive income attributable to:</b>					
Equity holders of the Company		25,356	34,782	51,451	68,194
Minority interest		3,117	4,688	4,550	9,203
		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Net profit attributable to shareholders</b>		<u>28,473</u>	<u>39,470</u>	<u>56,001</u>	<u>77,397</u>
<b>Dividend per share (sen)</b>	A7	<u>2.00</u>	<u>2.50</u>	<u>6.00</u>	<u>7.20</u>
<b>Earnings per share (sen)</b>	B11				
- Basic					
- at par value RM0.50		4.24	5.98	8.53	11.79
- Diluted					
- at par value RM0.50		<u>3.71</u>	<u>5.24</u>	<u>7.47</u>	<u>10.40</u>