

Company No.

247079	M
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KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

INTERIM FINANCIAL REPORTS

FOR THE FIRST QUARTER AND FINANCIAL PERIOD ENDED 31 MARCH 2013

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the three months ended 31 March 2013.

The interim report is prepared in accordance with FRS134 "Interim Financial Reporting" and paragraph 9.22 of the Bursa Malaysia's Listing Requirements, and should be read in conjunction with the Group's financial statements for the year ended 31 December 2012 and the accompanying explanatory notes attached to this report.

UNAUDITED CONDENSED STATEMENT OF COMPREHENSIVE INCOME FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2013

	Note	<u>Individual Quarter</u>		<u>Cumulative Quarter</u>	
		<u>3 months ended</u>		<u>3 months ended</u>	
		<u>31.03.2013</u>	<u>31.03.2012</u>	<u>31.03.2013</u>	<u>31.03.2012</u>
		RM'000	RM'000	RM'000	RM'000
Revenue		545,051	525,621	545,051	525,621
Cost of sales		(376,980)	(369,135)	(376,980)	(369,135)
Gross profit		168,071	156,486	168,071	156,486
Administration expenses		(142,268)	(115,544)	(142,268)	(115,544)
Other income		5,346	4,818	5,346	4,818
Other operating expenses		(526)	(867)	(526)	(867)
Operating profit		30,623	44,893	30,623	44,893
Finance Income		1,563	2,142	1,563	2,142
Finance cost		(5,698)	(5,457)	(5,698)	(5,457)
Finance costs – net		(4,135)	(3,315)	(4,135)	(3,315)
Associates					
- share of results		8,618	7,725	8,618	7,725
Profit before zakat and tax	B1	35,106	49,303	35,106	49,303
Zakat		(330)	(330)	(330)	(330)
Income tax expense	B5	(8,250)	(11,121)	(8,250)	(11,121)
Profit net of tax		26,526	37,852	26,526	37,852
Other comprehensive income		1,002	75	1,002	75
Total comprehensive income for the period		27,528	37,927	27,528	37,927

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(Incorporated in Malaysia)

**UNAUDITED CONDENSED STATEMENT OF COMPREHENSIVE INCOME
FOR THE FINANCIAL PERIOD ENDED 31 MARCH 2013**

	Note	<u>Individual Quarter</u> <u>3 months ended</u>		<u>Cumulative Quarter</u> <u>3 months ended</u>	
		<u>31.03.2013</u> RM'000	<u>31.03.2012</u> RM'000	<u>31.03.2013</u> RM'000	<u>31.03.2012</u> RM'000
Profit attributable to:					
Equity holders of the Company		25,093	33,337	25,093	33,337
Minority interest		1,433	4,515	1,433	4,515
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net profit attributable to shareholders		<u>26,526</u>	<u>37,852</u>	<u>26,526</u>	<u>37,852</u>
Total comprehensive income attributable to:					
Equity holders of the Company		26,095	33,412	26,095	33,412
Minority interest		1,433	4,515	1,433	4,515
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net profit attributable to shareholders		<u>27,528</u>	<u>37,927</u>	<u>27,528</u>	<u>37,927</u>
Dividend per share (sen)	A7	<u>4.00</u>	<u>4.70</u>	<u>4.00</u>	<u>4.70</u>
Earnings per share (sen)	B11				
- Basic					
- at par value RM0.50		4.29	5.81	4.29	5.81
- Diluted					
- at par value RM0.50		<u>3.76</u>	<u>5.16</u>	<u>3.76</u>	<u>5.16</u>