

KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

INTERIM FINANCIAL REPORTS**FOR THE THIRD QUARTER AND FINANCIAL PERIOD ENDED 30 SEPTEMBER 2012**

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the three months ended 30 September 2012.

The interim report is prepared in accordance with FRS134 "Interim Financial Reporting" and paragraph 9.22 of the Bursa Malaysia's Listing Requirements, and should be read in conjunction with the Group's financial statements for the year ended 31 December 2011 and the accompanying explanatory notes attached to this report.

**UNAUDITED CONDENSED STATEMENT OF COMPREHENSIVE INCOME
FOR THE FINANCIAL PERIOD ENDED 30 SEPTEMBER 2012**

	Note	<u>Individual Quarter</u>		<u>Cumulative Quarter</u>	
		<u>3 months ended</u>		<u>9 months ended</u>	
		<u>30.09.2012</u>	<u>30.09.2011</u>	<u>30.09.2012</u>	<u>30.09.2011</u>
		RM'000	RM'000	RM'000	RM'000
Revenue		530,578	476,025	1,585,489	1,384,671
Cost of sales		(370,806)	(332,781)	(1,110,384)	(968,293)
Gross profit		159,772	143,244	475,105	416,378
Administration expenses		(119,023)	(101,032)	(348,397)	(295,238)
Other income		4,961	4,073	14,572	10,276
Other operating expenses		(988)	(1,188)	(2,164)	(2,366)
Operating profit		44,722	45,097	139,116	129,050
Finance Income		2,706	1,591	6,825	4,068
Finance cost		(8,551)	(4,569)	(21,139)	(15,285)
Finance costs – net		(5,845)	(2,978)	(14,314)	(11,217)
Associates					
- share of results		9,031	5,784	25,735	16,848
Profit before zakat and tax	B1	47,908	47,903	150,537	134,681
Zakat		(330)	(317)	(990)	(952)
Income tax expense	B5	(10,745)	(10,833)	(35,376)	(31,600)
Profit net of tax		36,833	36,753	114,171	102,129
Other comprehensive income		(142)	(1,535)	(83)	1,210
Total comprehensive income for the period		36,691	35,218	114,088	103,339

Company No.

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FOR THE FINANCIAL PERIOD ENDED 30 SEPTEMBER 2012

	Note	<u>Individual Quarter</u>		<u>Cumulative Quarter</u>	
		<u>3 months ended</u>		<u>9 months ended</u>	
		<u>30.09.2012</u>	<u>30.09.2011</u>	<u>30.09.2012</u>	<u>30.09.2011</u>
		RM'000	RM'000	RM'000	RM'000
Profit attributable to:					
Equity holders of the Company		33,369	34,494	101,504	92,164
Non-controlling interest		3,464	2,259	12,667	9,965
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net profit attributable to shareholders		<u>36,833</u>	<u>36,753</u>	<u>114,171</u>	<u>102,129</u>
Total comprehensive income attributable to:					
Equity holders of the Company		33,227	32,959	101,421	93,374
Non-controlling interest		3,464	2,259	12,667	9,965
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net profit attributable to shareholders		<u>36,691</u>	<u>35,218</u>	<u>114,088</u>	<u>103,339</u>
Dividend per share (sen)	A9	<u>2.50</u>	<u>2.50</u>	<u>9.70</u>	<u>9.90</u>
Earnings per share (sen)	B11				
- Basic					
- at par value RM0.50		5.59	5.66	17.38	16.89
- Diluted					
- at par value RM0.50		<u>4.90</u>	<u>5.03</u>	<u>15.30</u>	<u>15.02</u>