Company No.		
247079	М	

## KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

# B ADDITIONAL INFORMATION REQUIRED BY THE BURSA MALAYSIA'S LISTING REQUIREMENTS

FOR THE FIRST QUARTER AND FINANCIAL PERIOD ENDED 31 MARCH 2006

#### B1 REVIEW OF THE PERFORMANCE OF THE COMPANY AND ITS PRINCIPAL SUBSIDIARIES

The profit before taxation for the current quarter has increased by 14% to RM11.6 million from RM10.1 million in the corresponding quarter 2005, mainly due to higher revenue in the current quarter contributed by higher activities recorded by the hospital.

### B2 MATERIAL CHANGE IN QUARTERLY RESULTS

The profit before taxation for the current quarter of RM11.6 million has decreased by 14% as compared to preceding quarter of RM13.4 million. Although the revenue for the current quarter of RM191.5 million has increased by 7% as compared to preceding quarter of RM178.7 million, the decrease in the profit before tax is due to higher operating expenses incurred by the hospitals.

### B3 CURRENT YEAR PROSPECTS

The Board is optimistic that the Group's financial performance for the year ending 31 December 2006 will continue to improve.

### **B4** PROFIT FORECAST

The Company is not subject to any variance of actual profit from forecast profit/profit guarantee for the current financial period under review.

### **B5** TAXATION

	3 months ended		3 m	3 months ended	
	31.3.2006	31.3.2005	<u>31.3.2006</u>	31.3.2005	
	RM'000	RM'000	RM'000	RM'000	
Taxation	2,625	2,640	2,625	2,640	

The effective tax rate of the Group for the period ended 31 March 2006 is lower than the statutory tax rate due to availability of unutilised losses for offset against current period profit of certain subsidiaries.

## B6 SALE OF UNQUOTED INVESTMENTS AND/ OR PROPERTIES

There were no profits on sale of investments or properties for the current financial period under review.

### **B7 QUOTED SECURITIES**

There was no purchase or disposal of quoted securities for the current financial period under review.