Company No.		
247079	М	

## KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

# B ADDITIONAL INFORMATION REQUIRED BY THE BURSA MALAYSIA'S LISTING REQUIREMENTS

FOR THE QUARTER AND FINANCIAL PERIOD ENDED 30 JUNE 2005

### B1 REVIEW OF THE PERFORMANCE OF THE COMPANY AND ITS PRINCIPAL SUBSIDIARIES

The profit before taxation for the current quarter has increased by 10.6% to RM10.2 million from RM9.3 million in the corresponding quarter 2004, mainly due to higher activities recorded by the hospitals.

#### B2 MATERIAL CHANGE IN QUARTERLY RESULTS

The profit before taxation for the current quarter of RM10.2 million has increased slightly by 1.0% as compared to preceding quarter of RM10.1 million. Although the revenue for the current quarter of RM162.7million has increased by 8.7% as compared to preceding quarter of RM149.7million, the increase in the profit before tax lower due to higher operating expenses incurred by the hospitals.

#### B3 CURRENT YEAR PROSPECTS

The Board is optimistic that the Group's performance for the financial year ending 31 December 2005 is expected to improve.

## B4 PROFIT FORECAST / GUARANTEE

The Company is not subject to any variance of actual profit from forecast profit/profit guarantee for the current financial period under review.

## B5 TAXATION

	3 months ended		6 months ended	
	30.6.2005	30.6.2004	30.6.2005	30.6.2004
	RM'000	RM'000	RM'000	RM'000
Taxation	3,284	1,595 ————	5,924	3,419

The effective tax rate of the Group for the period ended 30 June 2005 is higher than the statutory tax rate because certain expenses were not deductible for tax purposes.

## B6 SALE OF UNQUOTED INVESTMENTS AND/ OR PROPERTIES

There were no profits on sale of investments or properties for the current financial period under review.

#### B7 QUOTED SECURITIES

There was no purchase or disposal of quoted securities for the current financial period under review.