

KPJ HEALTHCARE BERHAD

(Incorporated in Malaysia)

INTERIM FINANCIAL REPORTS

FOR THE QUARTER AND FINANCIAL PERIOD ENDED 30 JUNE 2004

The Directors of KPJ Healthcare Berhad are pleased to announce the financial results for the Group for the period ended 30 June 2004.

The interim report is prepared in accordance with MASB 26 "Interim Financial Reporting" and paragraph 9.22 of the Bursa Malaysia's Listing Requirements, and should be read in conjunction with the Group's financial statements for the year ended 31 December 2003.

UNAUDITED CONDENSED CONSOLIDATED INCOME STATEMENT

FOR THE QUARTER AND FINANCIAL PERIOD ENDED 30 JUNE 2004

	Note	3 months ended		6 months ended	
		30.6.2004 RM'000	30.6.2003 RM'000	30.6.2004 RM'000	30.6.2003 RM'000
Revenue		145,575	121,052	279,822	240,219
Cost of sales		(104,602)	(102,894)	(199,420)	(184,321)
Gross profit		40,974	18,158	80,402	55,898
Other operating income		1,793	3,284	3,675	6,084
Administrative and other operating expenses		(28,525)	(10,493)	(55,327)	(40,348)
Profit from operations		14,242	10,949	28,750	21,634
Finance cost		(4,907)	(4,573)	(9,700)	(9,336)
Share of results of associated companies		(74)	238	(19)	405
Profit from ordinary activities before tax	B1	9,260	6,614	19,031	12,703
Taxation	B5	(1,595)	(1,963)	(3,419)	(3,875)
Share of tax of associated companies		(55)	(48)	(110)	(105)
Profit from ordinary activities after tax		7,610	4,603	15,502	8,723
Minority interest		488	716	944	975
Net profit attributable to shareholders		8,098	5,319	16,446	9,698
Dividend per share (sen)	A7	6	5	6	5
Earnings per share (sen)	B12				
- Basic		4.03	2.78	8.18	5.07
- Diluted		0	0	0	0