

**KPJ HEALTHCARE BERHAD (247079-M)**  
(Incorporated in Malaysia)  
**FINANCIAL REPORT**  
**UNAUDITED CONSOLIDATED INCOME STATEMENT**  
**FOR THE QUARTER ENDED 31 MARCH 2001**

The Directors are pleased to announce the unaudited consolidated results for the quarter ended 31 March 2001.

	Group			
	Individual Quarter		Cumulative Quarter	
	Jan-Mar '01 RM'000	Jan-Mar '00 RM'000	Jan-Mar '01 RM'000	Jan-Mar '00 RM'000
1. (a) Turnover	34,167	27,353	34,167	27,353
(b) Investment Income	-	-	-	-
(c) Other income including interest income	795	765	795	765
2. (a) Operating profit before interest on borrowings, depreciation and amortisation, exceptional items, income tax, minority interest and extraordinary items	4,950	3,834	4,950	3,834
(b) Less Interest on borrowings	84	16	84	16
(c) Less depreciation and amortisation	1,639	1,693	1,639	1,693
(d) Exceptional item	-	-	-	-
(e) Operating profit after interest on borrowings, depreciation and amortisation, exceptional items, before income tax, minority interests and extraordinary items	3,227	2,125	3,227	2,125
(f) Share in the results of associated companies	-	-	-	-
(g) Profit before taxation, minority interest and extraordinary items	3,227	2,125	3,227	2,125
(h) Taxation	(1,070)	333	(1,070)	333
(i) i) Profit after taxation before deducting minority interests	2,157	1,792	2,157	1,792
ii) Less minority interests	37	43	37	43
(j) Profit after taxation attributable to members of the company	2,120	1,749	2,120	1,749
(k) (i) Extraordinary items	-	-	-	-
(ii) Less minority interests	-	-	-	-
(iii) Extraordinary items attributable to members of the company	-	-	-	-
(l) Profit after taxation and extraordinary items attributable to members of the company	2,120	1,749	2,120	1,749
3. (a) Earnings per share based on 2(j) above after deducting any provision for preference dividends, if any:-				
(i) Basic (based on RM48 million ordinary shares) (sen)	4.42	3.64	4.42	3.64
(ii) Fully diluted (based on 48 million ordinary shares - sen)	4.42	3.64	4.42	3.64
4. (a) Dividend per share (sen)	-	-	-	-
(b) Dividend Description			<b>NIL</b>	
		<b>As at end of Current Quarter</b>		<b>As at preceding financial year end</b>
5. Net Tangible Asset per share (RM)		2.85		2.82

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