

**KPJ HEALTHCARE BERHAD (247079-M)**  
(Incorporated in Malaysia)  
**FINANCIAL REPORT UNAUDITED CONSOLIDATED INCOME STATEMENT**  
**FOR THE QUARTER ENDED 31 DECEMBER 2000**

The Directors are pleased to announce the unaudited consolidated result of the Group and Company for the quarter ended 31 December 2000.

	Group			
	Individual Quarter		Cumulative Quarter	
	Oct-Dec '00 RM'000	Oct-Dec '99 RM'000	Jan-Dec '00 RM'000	Jan-Dec '99 RM'000
1. (a) Turnover	34,570	29,138	125,115	107,481
(b) Investment Income	-	-	-	-
(c) Other income including interest income	1,206	1,673	3,625	3,634
2. (a) Operating profit before interest on borrowings, depreciation and amortisation, exceptional items, income tax, minority interest and extraordinary items	5,988	5,993	21,159	19,992
(b) Less Interest on borrowings	103	50	129	184
(c) Less Depreciation and amortisation	1,424	1,149	5,779	6,036
(d) Exceptional item	-	-	-	-
(e) Operating profit after interest on borrowings, depreciation and amortisation, exceptional items, before income tax, minority interests and extraordinary items	4,461	4,794	15,251	13,772
(f) Share in the results of associated companies	-	-	-	-
(g) Profit before taxation, minority interest and extraordinary items	4,461	4,794	15,251	13,772
(h) Taxation	1,748	-	4,517	119
(i) i) Profit after taxation before deducting minority interests	2,713	4,794	10,734	13,653
ii) Less minority interests	-	47	144	184
(j) Profit after taxation attributable to members of the company	2,713	4,747	10,590	13,469
(k) (i) Extraordinary items	-	-	-	-
(ii) Less minority interests	-	-	-	-
(iii) Extraordinary items attributable to members of the company	-	-	-	-
(l) Profit after taxation and extraordinary items attributable to members of the company	2,713	4,747	10,590	13,469
3. (a) Earnings per share based on 2(j) above after deducting any provision for preference dividends, if any:-				
(i) Basic (based on RM48 million ordinary shares) (sen)	5.65	9.89	22.06	28.06
(ii) Fully diluted (based on 48 million ordinary shares) (sen)	5.65	9.89	22.06	28.06
4. (a) Dividend per share (sen)	5	5	10	10
(b) Dividend Description	Interim dividend of 5% tax exempt FYE 31/12/00 was declared and paid on 20 December 2000 The directors have recommended dividend of 5% less tax for the financial year ended 31 December 2000 subject to approval in the forthcoming AGM (1999 : 5% interim less tax and 5% final tax exempt)			
	<b>As at End of Current Quarter</b>	<b>As at Preceding Financial Year End</b>		
5. Net Tangible asset per share (RM)	2.88	2.09		