

KPJ HEALTHCARE BERHAD (247079-M)
(Incorporated in Malaysia)
FINANCIAL REPORT UNAUDITED CONSOLIDATED INCOME STATEMENT
FOR THE QUARTER ENDED 30 JUNE 2000

The Directors are pleased to announce the unaudited consolidated result of the Group and Company for the quarter ended 30 June 2000.

	Group			
	Individual Quarter		Cumulative Quarter	
	Apr-June '00 RM'000	Apr-June '99 RM'000	Jan-June '00 RM'000	Jan-June '99 RM'000
1. (a) Turnover	30,402	26,201	57,755	50,545
(b) Investment Income	-	-	-	-
(c) Other income including interest income	885	881	1,650	1,693
2. (a) Operating profit before interest on borrowings, depreciation and amortisation, exceptional items, income tax, minority interest and extraordinary items	5,327	4,757	9,161	8,187
(b) Less Interest on borrowings	10	-	26	-
(c) Less Depreciation and amortisation	1,581	1,549	3,274	3,279
(d) Exceptional item	-	-	-	-
(e) Operating profit after interest on borrowings, depreciation and amortisation, exceptional items, before income tax, minority interests and extraordinary items	3,736	3,208	5,861	4,908
(f) Share in the results of associated companies	-	-	-	-
(g) Profit before taxation, minority interest and extraordinary items	3,736	3,208	5,861	4,908
(h) Less Taxation	728	-	1,061	-
(i) i) Profit after taxation before deducting minority interests	3,008	3,208	4,800	4,908
ii) Less minority interests	143	24	186	165
(j) Profit after taxation attributable to members of the company	2,865	3,184	4,614	4,743
(k) (i) Extraordinary items	-	-	-	-
(ii) Less minority interests	-	-	-	-
(iii) Extraordinary items attributable to members of the company	-	-	-	-
(l) Profit after taxation and extraordinary items attributable to members of the company	2,865	3,184	4,614	4,743
3. (a) Earnings per share based on 2(j) above after deducting any provision for preference dividends, if any:-				
(i) Basic (based on 48 million ordinary shares) (sen)	5.97	6.63	9.61	9.88
(ii) Fully diluted (based on ordinary shares) (sen)				
4. (a) Dividend per share (sen)	-	-	-	-
(b) Dividend Description		Nil		
		As at End of Current Quarter		As at Preceding Financial Year End
5. Net Tangible Asset per share (RM)		2.18		2.09