

KPJ HEALTHCARE BERHAD (247079-M)  
(Incorporated in Malaysia)

**KPJ HEALTHCARE BERHAD (247079-M)**  
(Incorporated in Malaysia)

**FINANCIAL REPORT**  
**UNAUDITED CONSOLIDATED INCOME STATEMENT FOR**  
**THE QUARTER ENDED 31 DECEMBER 1999**

The Directors are pleased to announce the unaudited consolidated results of the Group for the quarter ended 31 December 1999.

		<b>Group</b>			
		<b>Individual Quarter</b>		<b>Cumulative Quarter</b>	
		<b>Oct-Dec</b>	<b>Oct-Dec</b>	<b>Jan-Dec</b>	<b>Jan – Dec</b>
		<b>99</b>	<b>98</b>	<b>99</b>	<b>98</b>
		<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>
1	(a) Turnover	29,138	25,940	107,481	106,743
	(b) Other income including interest income	1,673	1,653	3,634	2,961
2	(a) Operating profit before interest on borrowings, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items	5,993	3,494	19,992	18,623
	(b) Interest on borrowing	50	-	184	41
	(c) Depreciation and amortisation	1,149	960	6,036	6,144
	(d) Operating profit after interest on borrowings, depreciation and amortisation, exceptional items, before income tax, minority interests and extraordinary items	4,794	2,534	13,772	12,438

**KPJ HEALTHCARE BERHAD (247079-M)**  
(Incorporated in Malaysia)

**FINANCIAL REPORT**  
**UNAUDITED CONSOLIDATED INCOME STATEMENT FOR**  
**THE QUARTER ENDED 31 DECEMBER 1999**

	<b>Group</b>			
	<b>Individual Quarter</b>	<b>Individual Quarter</b>	<b>Cumulative Quarter</b>	<b>Cumulative Quarter</b>
	<b>Oct-Dec 99</b>	<b>Oct-Dec</b>	<b>Jan – Dec</b>	<b>Jan – Dec</b>
	<b>RM'000</b>	<b>98</b>	<b>99</b>	<b>98</b>
		<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>
(e) Profit before taxation, minority interests and extraordinary items	4,794	2,534	13,772	12,438
(f) Taxation	-	285	119	4,593
(i) Profit after taxation before deducting minority interests	4,794	2,249	13,653	7,845
(ii) Less minority interests	47	20	184	125
(j) Profit after taxation attributable to members of the company	4,747	2,229	13,469	7,720
(k) Profit after taxation and extraordinary items attributable to members of the company	4,747	2,229	13,469	7,720
3 (a) Earnings per share after deducting any provision for preference dividends:-	-	-	-	-
(i) Basic (based on RM48 million ordinary shares) (sen)	9.89	4.64	28.1	16.1
4 (a) Dividend per share (sen)	5	7		
(b) Dividend Description	Interim Div of 5% less tax FYE 31/12/99 was declared and paid on 27/1/2000 (1998: 7%Final Gross Dividend)			
		<b>AS AT END OF</b>	<b>AS AT PRECEDING</b>	
		<b>CURRENT QUARTER</b>	<b>FINANCIAL YEAR END</b>	
5 Net Tangible Asset per share (RM)		2.13	1.89	